

2.1.1.2.0.920 Instituto del Deporte del Estado de Chiapas

miércoles, 30 de junio de 2021

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio							
Gran Total																		653,051.89	0.00	653,051.89	653,051.89	0.00	217,683.98	166,196.90	166,196.90	166,196.90	166,196.90	166,196.90	166,196.90	166,196.90	166,196.90	166,196.90	166,196.90	166,196.90	486,854.99
Total																		653,051.89	0.00	653,051.89	653,051.89	0.00	217,683.98	166,196.90	166,196.90	166,196.90	166,196.90	166,196.90	166,196.90	166,196.90	166,196.90	166,196.90	166,196.90	166,196.90	486,854.99
TOTAL FUENTE DE FINANCIAMIENTO																		653,051.89	0.00	653,051.89	653,051.89	0.00	217,683.98	166,196.90	166,196.90	166,196.90	166,196.90	166,196.90	166,196.90	166,196.90	166,196.90	166,196.90	166,196.90	166,196.90	486,854.99
TOTAL GLOBAL FUNCIÓN 4 Recreación, Cultura y Otras Manifestaciones Sociales																		653,051.89	0.00	653,051.89	653,051.89	0.00	217,683.98	166,196.90	166,196.90	166,196.90	166,196.90	166,196.90	166,196.90	166,196.90	166,196.90	166,196.90	166,196.90	166,196.90	486,854.99
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio																		653,051.89	0.00	653,051.89	653,051.89	0.00	217,683.98	166,196.90	166,196.90	166,196.90	166,196.90	166,196.90	166,196.90	166,196.90	166,196.90	166,196.90	166,196.90	166,196.90	486,854.99
INSTITUCIONALES																		653,051.89	0.00	653,051.89	653,051.89	0.00	217,683.98	166,196.90	166,196.90	166,196.90	166,196.90	166,196.90	166,196.90	166,196.90	166,196.90	166,196.90	166,196.90	486,854.99	
01																	Dirección General	65,487.09	0.00	65,487.09	65,487.09	0.00	21,829.04	21,829.04	21,829.04	21,829.04	21,829.04	21,829.04	21,829.04	43,658.05					
01	2																Desarrollo Social	65,487.09	0.00	65,487.09	65,487.09	0.00	21,829.04	21,829.04	21,829.04	21,829.04	21,829.04	21,829.04	21,829.04	43,658.05					
01	2	4															Recreación, Cultura y Otras Manifestaciones Sociales	65,487.09	0.00	65,487.09	65,487.09	0.00	21,829.04	21,829.04	21,829.04	21,829.04	21,829.04	21,829.04	21,829.04	43,658.05					
01	2	4	1														Deporte y Recreación	65,487.09	0.00	65,487.09	65,487.09	0.00	21,829.04	21,829.04	21,829.04	21,829.04	21,829.04	21,829.04	21,829.04	43,658.05					
01	2	4	1	1													Deporte y Recreación	65,487.09	0.00	65,487.09	65,487.09	0.00	21,829.04	21,829.04	21,829.04	21,829.04	21,829.04	21,829.04	21,829.04	43,658.05					
01	2	4	1	1	G												Bienestar Social.	65,487.09	0.00	65,487.09	65,487.09	0.00	21,829.04	21,829.04	21,829.04	21,829.04	21,829.04	21,829.04	21,829.04	43,658.05					
01	2	4	1	1	G	010											Programa de fomento y apoyo al deporte	65,487.09	0.00	65,487.09	65,487.09	0.00	21,829.04	21,829.04	21,829.04	21,829.04	21,829.04	21,829.04	21,829.04	43,658.05					
01	2	4	1	1	G	010	01										Asignación Normal	65,487.09	0.00	65,487.09	65,487.09	0.00	21,829.04	21,829.04	21,829.04	21,829.04	21,829.04	21,829.04	21,829.04	43,658.05					
01	2	4	1	1	G	010	01	S03									Servicios de Cultura, Recreación y Deporte.	65,487.09	0.00	65,487.09	65,487.09	0.00	21,829.04	21,829.04	21,829.04	21,829.04	21,829.04	21,829.04	21,829.04	43,658.05					
01	2	4	1	1	G	010	01	S03	A019								Cultura física y Deporte	65,487.09	0.00	65,487.09	65,487.09	0.00	21,829.04	21,829.04	21,829.04	21,829.04	21,829.04	21,829.04	21,829.04	43,658.05					
01	2	4	1	1	G	010	01	S03	A019	000							Cobertura Estatal	65,487.09	0.00	65,487.09	65,487.09	0.00	21,829.04	21,829.04	21,829.04	21,829.04	21,829.04	21,829.04	21,829.04	43,658.05					
01	2	4	1	1	G	010	01	S03	A019	000	1	3000					Servicios Generales.	65,487.09	0.00	65,487.09	65,487.09	0.00	21,829.04	21,829.04	21,829.04	21,829.04	21,829.04	21,829.04	21,829.04	43,658.05					
01	2	4	1	1	G	010	01	S03	A019	000	1	3900					Otros Servicios Generales.	65,487.09	0.00	65,487.09	65,487.09	0.00	21,829.04	21,829.04	21,829.04	21,829.04	21,829.04	21,829.04	21,829.04	43,658.05					
01	2	4	1	1	G	010	01	S03	A019	000	1	398					Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	65,487.09	0.00	65,487.09	65,487.09	0.00	21,829.04	21,829.04	21,829.04	21,829.04	21,829.04	21,829.04	21,829.04	43,658.05					
01	2	4	1	1	G	010	01	S03	A019	000	1	39801	1	1	5814	S	6	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	65,487.09	0.00	65,487.09	65,487.09	0.00	21,829.04	21,829.04	21,829.04	21,829.04	21,829.04	21,829.04	21,829.04	43,658.05				
02																	Dirección de Desarrollo del Deporte	275,863.79	-84,197.01	191,666.78	191,666.78	0.00	63,888.92	49,722.92	49,722.92	49,722.92	49,722.92	49,722.92	49,722.92	141,943.86					
02	2																Desarrollo Social	275,863.79	-84,197.01	191,666.78	191,666.78	0.00	63,888.92	49,722.92	49,722.92	49,722.92	49,722.92	49,722.92	49,722.92	141,943.86					
02	2	4															Recreación, Cultura y Otras Manifestaciones Sociales	275,863.79	-84,197.01	191,666.78	191,666.78	0.00	63,888.92	49,722.92	49,722.92	49,722.92	49,722.92	49,722.92	49,722.92	141,943.86					
02	2	4	1														Deporte y Recreación	275,863.79	-84,197.01	191,666.78	191,666.78	0.00	63,888.92	49,722.92	49,722.92	49,722.92	49,722.92	49,722.92	49,722.92	141,943.86					
02	2	4	1	1													Deporte y Recreación	275,863.79	-84,197.01	191,666.78	191,666.78	0.00	63,888.92	49,722.92	49,722.92	49,722.92	49,722.92	49,722.92	49,722.92	141,943.86					
02	2	4	1	1	G												Bienestar Social.	275,863.79	-84,197.01	191,666.78	191,666.78	0.00	63,888.92	49,722.92	49,722.92	49,722.92	49,722.92	49,722.92	49,722.92	141,943.86					
02	2	4	1	1	G	010											Programa de fomento y apoyo al deporte	275,863.79	-84,197.01	191,666.78	191,666.78	0.00	63,888.92	49,722.92	49,722.92	49,722.92	49,722.92	49,722.92	49,722.92	141,943.86					
02	2	4	1	1	G	010	01										Asignación Normal	275,863.79	-84,197.01	191,666.78	191,666.78	0.00	63,888.92	49,722.92	49,722.92	49,722.92	49,722.92	49,722.92	49,722.92	141,943.86					
02	2	4	1	1	G	010	01	S03									Servicios de Cultura, Recreación y Deporte.	275,863.79	-84,197.01	191,666.78	191,666.78	0.00	63,888.92	49,722.92	49,722.92	49,722.92	49,722.92	49,722.92	49,722.92	141,943.86					
02	2	4	1	1	G	010	01	S03	A008								Entrenadores y técnicos especializados	191,666.78	0.00	191,666.78	191,666.78	0.00	63,888.92	49,722.92	49,722.92	49,722.92	49,722.92	49,722.92	49,722.92	141,943.86					
02	2	4	1	1	G	010	01	S03	A008	000							Cobertura Estatal	191,666.78	0.00	191,666.78	191,666.78	0.00	63,888.92	49,722.92	49,722.92	49,722.92	49,722.92	49,722.92	49,722.92	141,943.86					
02	2	4	1	1	G	010	01	S03	A008	000	1	3000					Servicios Generales.	191,666.78	0.00	191,666.78	191,666.78	0.00	63,888.92	49,722.92	49,722.92	49,722.92	49,722.92	49,722.92	49,722.92	141,943.86					
02	2	4	1	1	G	010	01	S03	A008	000	1	3900					Otros Servicios Generales.	191,666.78	0.00	191,666.78	191,666.78	0.00	63,888.92	49,722.92	49,722.92	49,722.92	49,722.92	49,722.92	49,722.92	141,943.86					
02	2	4	1	1	G	010	01	S03	A008	000	1	398					Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	191,666.78	0.00	191,666.78	191,666.78	0.00	63,888.92	49,722.92	49,722.92	49,722.92	49,722.92	49,722.92	49,722.92	141,943.86					
02	2	4	1	1	G	010	01	S03	A008	000	1	39801	1	1	5814	S	6	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	191,666.78	0.00	191,666.78	191,666.78	0.00	63,888.92	49,722.92	49,722.92	49,722.92	49,722.92	49,722.92	49,722.92	141,943.86				
02	2	4	1	1	G	010																													



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Recursos Federales - Fondo de Fiscalización y Recaudación (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2021

(PESOS)

CIERRE DE JUNIO

EP-5814

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2.1.1.2.0.920 Instituto del Deporte del Estado de Chiapas

miércoles, 30 de junio de 2021

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
05	2	4	1														Deporte y Recreación	15,198.87	0.00	15,198.87	15,198.87	0.00	5,066.30	5,066.30	5,066.30	5,066.30	5,066.30	10,132.57
05	2	4	1	1													Deporte y Recreación	15,198.87	0.00	15,198.87	15,198.87	0.00	5,066.30	5,066.30	5,066.30	5,066.30	5,066.30	10,132.57
05	2	4	1	1	G												Bienestar Social.	15,198.87	0.00	15,198.87	15,198.87	0.00	5,066.30	5,066.30	5,066.30	5,066.30	5,066.30	10,132.57
05	2	4	1	1	G	010											Programa de fomento y apoyo al deporte	15,198.87	0.00	15,198.87	15,198.87	0.00	5,066.30	5,066.30	5,066.30	5,066.30	5,066.30	10,132.57
05	2	4	1	1	G	010	01										Asignación Normal	15,198.87	0.00	15,198.87	15,198.87	0.00	5,066.30	5,066.30	5,066.30	5,066.30	5,066.30	10,132.57
05	2	4	1	1	G	010	01	A07									Administración y Desarrollo de Recursos Informáticos	15,198.87	0.00	15,198.87	15,198.87	0.00	5,066.30	5,066.30	5,066.30	5,066.30	5,066.30	10,132.57
05	2	4	1	1	G	010	01	A07	A002								Funcionamiento y operatividad de los bienes informáticos	15,198.87	0.00	15,198.87	15,198.87	0.00	5,066.30	5,066.30	5,066.30	5,066.30	5,066.30	10,132.57
05	2	4	1	1	G	010	01	A07	A002	000							Cobertura Estatal	15,198.87	0.00	15,198.87	15,198.87	0.00	5,066.30	5,066.30	5,066.30	5,066.30	5,066.30	10,132.57
05	2	4	1	1	G	010	01	A07	A002	000	1	3000					Servicios Generales.	15,198.87	0.00	15,198.87	15,198.87	0.00	5,066.30	5,066.30	5,066.30	5,066.30	5,066.30	10,132.57
05	2	4	1	1	G	010	01	A07	A002	000	1	3900					Otros Servicios Generales.	15,198.87	0.00	15,198.87	15,198.87	0.00	5,066.30	5,066.30	5,066.30	5,066.30	5,066.30	10,132.57
05	2	4	1	1	G	010	01	A07	A002	000	1	398					Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	15,198.87	0.00	15,198.87	15,198.87	0.00	5,066.30	5,066.30	5,066.30	5,066.30	5,066.30	10,132.57
05	2	4	1	1	G	010	01	A07	A002	000	1	39801	1	1	5814	S 6	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	15,198.87	0.00	15,198.87	15,198.87	0.00	5,066.30	5,066.30	5,066.30	5,066.30	5,066.30	10,132.57
06																	Área de Planeación	14,334.02	0.00	14,334.02	14,334.02	0.00	4,778.00	4,778.00	4,778.00	4,778.00	4,778.00	9,556.02
06	2																Desarrollo Social	14,334.02	0.00	14,334.02	14,334.02	0.00	4,778.00	4,778.00	4,778.00	4,778.00	4,778.00	9,556.02
06	2	4															Recreación, Cultura y Otras Manifestaciones Sociales	14,334.02	0.00	14,334.02	14,334.02	0.00	4,778.00	4,778.00	4,778.00	4,778.00	4,778.00	9,556.02
06	2	4	1														Deporte y Recreación	14,334.02	0.00	14,334.02	14,334.02	0.00	4,778.00	4,778.00	4,778.00	4,778.00	4,778.00	9,556.02
06	2	4	1	1													Deporte y Recreación	14,334.02	0.00	14,334.02	14,334.02	0.00	4,778.00	4,778.00	4,778.00	4,778.00	4,778.00	9,556.02
06	2	4	1	1	G												Bienestar Social.	14,334.02	0.00	14,334.02	14,334.02	0.00	4,778.00	4,778.00	4,778.00	4,778.00	4,778.00	9,556.02
06	2	4	1	1	G	010											Programa de fomento y apoyo al deporte	14,334.02	0.00	14,334.02	14,334.02	0.00	4,778.00	4,778.00	4,778.00	4,778.00	4,778.00	9,556.02
06	2	4	1	1	G	010	01										Asignación Normal	14,334.02	0.00	14,334.02	14,334.02	0.00	4,778.00	4,778.00	4,778.00	4,778.00	4,778.00	9,556.02
06	2	4	1	1	G	010	01	M03									Mejora de la Gestión Pública	14,334.02	0.00	14,334.02	14,334.02	0.00	4,778.00	4,778.00	4,778.00	4,778.00	4,778.00	9,556.02
06	2	4	1	1	G	010	01	M03	A003								Programación y evaluación de programas de deporte y cultura física	14,334.02	0.00	14,334.02	14,334.02	0.00	4,778.00	4,778.00	4,778.00	4,778.00	4,778.00	9,556.02
06	2	4	1	1	G	010	01	M03	A003	000							Cobertura Estatal	14,334.02	0.00	14,334.02	14,334.02	0.00	4,778.00	4,778.00	4,778.00	4,778.00	4,778.00	9,556.02
06	2	4	1	1	G	010	01	M03	A003	000	1	3000					Servicios Generales.	14,334.02	0.00	14,334.02	14,334.02	0.00	4,778.00	4,778.00	4,778.00	4,778.00	4,778.00	9,556.02
06	2	4	1	1	G	010	01	M03	A003	000	1	3900					Otros Servicios Generales.	14,334.02	0.00	14,334.02	14,334.02	0.00	4,778.00	4,778.00	4,778.00	4,778.00	4,778.00	9,556.02
06	2	4	1	1	G	010	01	M03	A003	000	1	398					Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	14,334.02	0.00	14,334.02	14,334.02	0.00	4,778.00	4,778.00	4,778.00	4,778.00	4,778.00	9,556.02
06	2	4	1	1	G	010	01	M03	A003	000	1	39801	1	1	5814	S 6	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	14,334.02	0.00	14,334.02	14,334.02	0.00	4,778.00	4,778.00	4,778.00	4,778.00	4,778.00	9,556.02
07																	Área Jurídica	19,021.98	0.00	19,021.98	19,021.98	0.00	6,340.66	0.00	0.00	0.00	0.00	19,021.98
07	2																Desarrollo Social	19,021.98	0.00	19,021.98	19,021.98	0.00	6,340.66	0.00	0.00	0.00	0.00	19,021.98
07	2	4															Recreación, Cultura y Otras Manifestaciones Sociales	19,021.98	0.00	19,021.98	19,021.98	0.00	6,340.66	0.00	0.00	0.00	0.00	19,021.98
07	2	4	1														Deporte y Recreación	19,021.98	0.00	19,021.98	19,021.98	0.00	6,340.66	0.00	0.00	0.00	0.00	19,021.98
07	2	4	1	1													Deporte y Recreación	19,021.98	0.00	19,021.98	19,021.98	0.00	6,340.66	0.00	0.00	0.00	0.00	19,021.98
07	2	4	1	1	G												Bienestar Social.	19,021.98	0.00	19,021.98	19,021.98	0.00	6,340.66	0.00	0.00	0.00	0.00	19,021.98
07	2	4	1	1	G	010											Programa de fomento y apoyo al deporte	19,021.98	0.00	19,021.98	19,021.98	0.00	6,340.66	0.00	0.00	0.00	0.00	19,021.98
07	2	4	1	1	G	010	01										Asignación Normal	19,021.98	0.00	19,021.98	19,021.98	0.00	6,340.66	0.00	0.00	0.00	0.00	19,021.98
07	2	4	1	1	G	010	01	A22									Asesoría en Materia Jurídica	19,021.98	0.00	19,021.98	19,021.98	0.00	6,340.66	0.00	0.00	0.00	0.00	19,021.98
07	2	4	1	1	G	010	01	A22	A022								Representación jurídica y asistencia legal	19,021.98	0.00	19,021.98	19,021.98	0.00	6,340.66	0.00	0.00	0.00	0.00	19,021.98
07	2	4	1	1	G	010	01	A22	A022	000							Cobertura Estatal	19,021.98	0.00	19,021.98	19,021.98	0.00	6,340.66	0.00	0.00	0.00	0.00	19,021.98
07	2	4	1	1	G	010	01	A22	A022	000	1	3000					Servicios Generales.	19,021.98	0.00	19,021.98	19,021.98	0.00	6,340.66	0.00	0.00	0.00	0.00	19,021.98
07	2	4	1	1	G	010	01	A22	A022	000	1	3900					Otros Servicios Generales.	19,021.98	0.00	19,021.98	19,021.98	0.00	6,340.66	0.00	0.00	0.00	0.00	19,021.98

